

**Annual Town Meeting 2015**

**Community Preservation Committee**

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## COMMUNITY PRESERVATION COMMITTEE

Margaret Velie - Conservation Commission (Chair)  
Anne Marie Mahoney (Vice Chair)  
Floyd Carman (Clerk)  
Anthony Ferrante - Recreation Commission  
Lisa Harrington - Historic District Commission  
Gloria Leipzig - Housing Authority  
Paul Solomon – Board of Selectmen Appointee

April 14, 2015

Dear Town Meeting Member,

The enclosed information summarizes the status of the past two years of Town Meeting approved projects and describes the 6 projects which Belmont's Community Preservation Committee (CPC) is recommending to Town Meeting for funding under the State's Community Preservation Act (CPA) in FY 2016. Detailed project descriptions and expense summaries for all Town Meeting approved projects can be found on the CPC webpage on the Town of Belmont website:  
<http://www.belmont-ma.gov/community-preservation-committee>.

Town Meeting has the final vote on funding these recommendations. According to CPA legislation, Town Meeting actions on recommendations are limited to the following:

- May approve, reduce or reject recommended amounts.
- May reserve all or part of amount recommended for specific project to applicable reserve.
- May not increase recommendations or initiate appropriations from fund monies.

This is the third year the CPC will make funding recommendations to Town Meeting, and we welcome questions and suggestions. Please contact [fcарman@belmont-ma.gov](mailto:fcарman@belmont-ma.gov) or [mtrainor@belmont-ma.gov](mailto:mtrainor@belmont-ma.gov) or call our hotline at (617) 993-2774.

Copies of this document will not be available at Town Meeting, so we encourage you to bring this packet with you at the May 6, 2015 session or contact the CPC in advance to schedule a time to pick up a hardcopy.

We look forward to discussing these recommendations with you at Town Meeting.

Margaret Velie, Chair  
Community Preservation Committee

# **Overview of the CPA in Belmont**

## **Recommended Community Preservation Act Funding for FY 2016**

The Community Preservation Committee (CPC) is recommending six projects to the 2015 Annual Town Meeting for funding. Described In the following pages, each of these projects was evaluated by the CPC in light of the articulated criteria for eligibility and appropriateness under the Community Preservation Act (CPA). The projects have been presented at a public hearing held on November 13, 2014 and at a League of Women Voters meeting on April 27, 2015.

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## **Community Preservation Act**

The CPA is a state statute which individual communities in the Commonwealth may choose to adopt; Belmont adopted the statute at the State election held November 2, 2010. CPA communities impose a surcharge on their own property taxes of up to 3%, and funds raised from the surcharge are restricted to use for projects in four categories: community housing, historic resources, open space and recreation. To support expenditures in these areas, the state provides partial match of the funds raised by the community surcharges.

Belmont elected a 1.5% surcharge on both residential and commercial taxpayers. Mindful of the burden on homeowners, however, the Town also adopted provisions which exempt the first \$100,000 of residential property values from the surcharge, and grant a total exemption from the surcharge to lower income residents. In 2015, the annual surcharge averaged \$144.72 per Belmont single family household.

The State match, originally 100%, has declined since 2006 as additional communities have adopted the statute and joined the funding pool, and as registry of deed fees which feed the State fund have suffered in a weak economy. The match is currently estimated at 18%. On average, Belmont generates approximately \$1.2 million of CPA funding annually.

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## **Community Preservation Committee**

The CPA requires each adopting community to appoint a Community Preservation Committee. By statute, the CPC consists of nine members, of whom three are appointed by the Board of Selectmen as at-large members and six are appointed by the following boards and commissions: Parks Commissions (the Board of Selectmen in Belmont), Conservation Commission, Historic District Commission, Housing Authority, Planning Board, and the Recreation Commission. Currently Margaret Velie serves as Chair of the CPC and Anne Marie Mahoney serves as Vice-Chair.

The CPC is responsible for reviewing applications for funding under the CPA and recommending to Town Meeting expenditure of CPA funds on those projects it approves each year. All funding decisions by the CPC were made within the framework of the Community Preservation Plan, which was approved by the CPC on August 14, 2013. The Community Preservation Plan was last updated on June 12, 2014 following the 2014 Annual Town Meeting.

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## FY 2016 CPA Project Summary

Proposed FY16 Projects	Recommended Appropriation	
Belmont Veterans Memorial Project	\$	60,000.00
Electrical Upgrade	\$	522,500.00
Digitization of Belmont Newspapers (1890-1923)	\$	17,923.24
1853 Homer House Rehabilitation and Restoration	\$	100,000.00
Pequossette Tennis Courts Rehabilitation and Restoration	\$	295,000.00
Wellington Station Exterior Restoration and Rehabilitation	\$	26,300.00
<hr/>		
TOTAL	\$	1,021,723.24

## Article 8(a)

<b>Project:</b>	<b>Belmont Veterans Memorial Project</b>
<b>CPA Project Category:</b>	<b>Historic Preservation</b>
<b>CPA Funding Category:</b>	<b>Historic Preservation</b>
<b>Amount Requested:</b>	<b>\$60,000</b>
<b>Amount Recommended:</b>	<b>\$60,000</b>
<b>CPC Vote</b>	<b>8-0 (1 member absent from vote)</b>
<b>Sponsors:</b>	<b>Kevin Ryan, Belmont Veterans Memorial Committee</b>

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### **Project Description**

As part of a broader initiative to restore and preserve memorials to Belmont's servicemen and women, the Belmont Veterans Memorial Project seeks to restore and preserve the existing monument to Belmont citizens who died fighting in the "Great War." The monument is located at the intersection of Concord Avenue and Common Street.

### **Project Goals and Objectives**

The goal is to restore the monument to Belmont citizens who fought and died in the "Great War." The project will remove paint from the monument and clean all surfaces as well as the surrounding mason railing and pavers. It will preserve the monument by repointing joints and waterproofing against weathering and environmental wear.

### **Project Benefit**

In this 100th anniversary year of the beginning of WWI, the "Great War," the lessons of this first great conflict of the modern era are still important to our lives. This monument honorably commemorates the Belmont citizens who fought and died in the "Great War." The memorial and the tri-corner of land on which it sits provide a place for reflection and for education. Each year the town holds a ceremony at the site to honor Belmont's veterans. It prompts us to think about the costs of war and the sacrifices it demands. But the monument needs restoration. A close observation shows that it is made of a fine granite under a grey coat of protective paint. The monument's paint is peeling and it is stained by carbon from years of automobile traffic. Restoring the memorial is a project that not only preserves the monument for future generations but also preserves what the Belmont Historical Society calls an "historic park honoring military service."

### **Funding Request**

The total amount of money requested to restore and preserve the monument to the fallen in the "Great War" is \$60,000. This money would cover permits, removal of paint, restoration cleaning, paver "resetting" and cleaning, stone joint repointing, wash down, and waterproofing.

## Article 8(b)

<b>Project:</b>	<b>Electrical Upgrade</b>
<b>CPA Project Category:</b>	<b>Community Housing</b>
<b>CPA Funding Category:</b>	<b>Community Housing</b>
<b>Amount Requested:</b>	<b>\$522,500</b>
<b>Amount Recommended:</b>	<b>\$522,500</b>
<b>CPC Vote</b>	<b>8-0 (1 member absent from vote)</b>
<b>Sponsors:</b>	<b>Donna Hamilton, Belmont Housing Authority</b>

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### **Project Description**

Belmont Village was originally built in 1949 and consists of 100 two and three bedroom apartments in 25 buildings. The scope of work for the proposed project would be to install additional circuits and upgrade electrical panels in order to either prevent or substantially decrease circuit overloads within the residential apartments that are located in the family housing development. The existing wiring at Belmont Village is original to the buildings and was installed in 1949. The wiring methods used were typical for the time period and did not include a ground wire. The outlets installed were simply two prong (i.e. a hot and neutral). The existing wiring method did not include a separate ground wire.

### **Project Goals and Objectives**

The primary goal is to reduce any potential fire hazards that may be caused by older wiring and insufficient receptacles that are not able to accommodate the number of appliances and electronics that are currently being used. This is the second request for CPA funds for electrical upgrades to Belmont Village. The first request was approved by Town Meeting in 2014 for \$165,000 and paid for upgrading 6 of the 25 buildings. This FY16 project will replace the electric panel, all wiring, the receptacles and the light switches in each apartment in the remaining 19 buildings. Each receptacles will have three wire circuits (Hot, Neutral, Ground), and Ground Fault Circuit Interrupter protected outlets will be installed in the kitchen, bathroom, and basement areas. As required by code, the project would also install Arc-Fault protected circuits.

### **Project Benefit**

As stated in the Consolidated Plan for the Town of Belmont, "many low and moderate income Belmont residents face serious housing cost burdens or other problems". Since Belmont Village was constructed in 1949, the Belmont Housing Authority has provided decent, safe and affordable housing for income eligible families and will continue to work with the Town in order to address the housing concerns and needs of its residents. Belmont residents and Veterans are given a preference over non-residents and local residents are strongly encouraged to apply.

### **Funding Request**

The funding request for this project is \$522,500.00, based on the estimate provided by the Belmont Housing Authority.



## Article 8(c)

<b>Project:</b>	<b>Digitization of Belmont Newspapers (1890-1923)</b>
<b>CPA Project Category:</b>	<b>Historic Preservation</b>
<b>CPA Funding Category:</b>	<b>Historic Preservation</b>
<b>Amount Requested:</b>	<b>\$17,923.24</b>
<b>Amount Recommended:</b>	<b>\$17,923.24</b>
<b>CPC Vote</b>	<b>8-0 (1 member absent from vote)</b>
<b>Sponsors:</b>	<b>Emily Reardon, Acting Library Director</b> <b>Kathleen Keohane, Board of Library Trustees</b>

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### Project Description

The library's proposed project request is to digitize the local Belmont historical newspapers from 1890-1923 that are no longer published and in the public domain. Currently the local newspapers are only available in the library on microfilm. The library owns the master reels of microfilm.

### Project Goals and Objectives

The goals of the proposed project are:

- to preserve Belmont's local history and make it accessible to the public 24/7
- to help preserve the longevity of the local newspapers
- to make information readily available in a means that the public now expects
- to make Belmont's historic newspapers available to future generations
- to help improve staff efficiency by reducing the amount of time library staff devote to researching local history questions by offering "keyword" searching which is not available on the microfilm

### Project Benefit

The local newspapers are used for research by students, genealogists, business owners and prospective employees, real estate agents, attorneys, government agencies, community groups, members of historical societies, and history buffs. The library is the only repository collecting and preserving the local newspapers and will always have the master microfilm reels. Once the local newspapers are digitized, users will be able to access these resources from their home 24/7. Searching that used to take hours will take only minutes because of the ability to do a "key word" search. These newspapers are the only source that can provide an historic picture of the way life was in Belmont. This project is important to Belmont's history and a great benefit to the citizens of Belmont.

### Funding Request

The funding request for this project is \$17,923.24, based on the estimate provided by Lyrasis Digital and Blue Robin.

## Article 8(d)

<b>Project:</b>	<b>1853 Homer House Rehabilitation and Restoration</b>
<b>CPA Project Category:</b>	<b>Historic Preservation</b>
<b>CPA Funding Category:</b>	<b>Historic Preservation</b>
<b>Amount Requested:</b>	<b>\$100,000</b>
<b>Amount Recommended:</b>	<b>\$100,000</b>
<b>CPC Vote</b>	<b>8-0 (1 member absent from vote)</b>
<b>Sponsors:</b>	<b>Kelly Higgins, Belmont Woman's Club</b>
	<b>Susan Smart, Belmont Woman's Club</b>

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### **Project Description**

This project will address high-priority preservation and rehabilitation needs of the 1853 William Flagg Homer House as described in the professional Building Survey and Investigation (funded by Town Meeting, through CPA, in 2013), and as necessary to follow the Winter 2014 emergency work (funded by the Belmont Woman's Club and the Belmont Savings Bank) that involved the temporary stabilization/netting of the House's cupola for public safety. The cupola interior itself remains vulnerable to the elements; the netting merely prevents projectiles from the roof.

### **Project Goals and Objectives**

The first phase of work will produce construction documents informed by historical analysis. Primary focus of the implementation phase will be on the cupola restoration and the replacing of failed or missing elements. One aspect of this project, restoring operability to the cupola windows, will allow proper ventilation of the house, provide access to the roof, and enhance the visitor experience.

### **Project Benefit**

The Town of Belmont Comprehensive Plan, 2010-2020, clearly states the town's historic preservation goals, among them being to "broaden the preservation and protection of Belmont's historic buildings and sites" and preserve "scenic vistas." Among the historic preservation strategies suggested to achieve this and other goals is the identification of "vulnerable historic assets and the measures to protect them." The measures identified in the 2013 CPA-funded Building Survey and Investigation as the Emergency and Short term rehabilitation and restoration of the cupola and the porches directly addresses the Town's stated needs and strategies in this area. The Homer House, listed on the State Register and on the National Register of Historic Places as part of the Pleasant Street Historic District, has been a Belmont architectural landmark for generations.

### **Funding Request**

The funding request for this project is \$100,000, based on preliminary estimate provided by Gary Wolf, AIA, Wolf Architects, Inc., Boston, MA, author of the 2013 Homer House Building Survey and Investigation.

## **Article 8(e)**

<b>Project:</b>	<b>Pequossette Tennis Courts Rehabilitation and Restoration</b>
<b>CPA Project Category:</b>	<b>Recreation</b>
<b>CPA Funding Category:</b>	<b>Open Space/Recreation</b>
<b>Amount Requested:</b>	<b>\$295,000</b>
<b>Amount Recommended:</b>	<b>\$295,000</b>
<b>CPC Vote</b>	<b>8-0 (1 member absent from vote)</b>
<b>Sponsors:</b>	<b>David Kale, Town Administrator</b>

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### **Project Description**

The Board of Selectmen, working with the Department of Public Works, developed a plan to crack seal and resurface the deteriorated Town-owned sets of four tennis courts at three separate locations (Winn Brook Playground, Pequossette Playground, and the Grove Street Playground). The condition of these courts made the unsafe and unplayable and this plan was a two to five year temporary solution to improve the courts at all three locations. The Pequossette Tennis Courts, utilizing a Capital Budget appropriation, were crack-sealed and resurfaced in 2011 at a cost of \$21,160. These courts are at least 30 years old and the failure of the asphalt base does not allow for a permanent solution other than the complete removal and replacement (including fencing).

### **Project Goals and Objectives**

The goal of the proposed project is to completely remove and replace the four tennis courts at the Pequossette Playground. The cost estimate includes the construction, professional design, specification preparation, and construction administration (including periodic inspection) by a Landscape Architect to ensure the quality of the work. This would be completed in the summer/fall of 2015.

### **Project Benefit**

This important Town asset is needed as an integral part of the resident's opportunity to have athletic facilities available to them for both pleasure and competitive enjoyment with the associated health benefits. The availability of tennis courts also allows every new generation to have the opportunity to acquire skills that they can enjoy for a lifetime. This request addresses Town needs as identified in the CPA Guidelines. In addition, addresses the following needs as detailed in The Comprehensive Plan; quality of life, maintaining recreational facilities, invest in regular asset management, meeting the needs of children, youth and seniors, maintains open space and reflects community priorities.

### **Funding Request**

The funding request for this project is \$295,000 and is based upon estimates submitted by the project sponsors.

## Article 8(f)

<b>Project:</b>	<b>Wellington Station Exterior Restoration and Rehabilitation</b>
<b>CPA Project Category:</b>	<b>Historic Resources</b>
<b>CPA Funding Category:</b>	<b>Historic Resources</b>
<b>Amount Requested:</b>	<b>\$26,300</b>
<b>Amount Recommended:</b>	<b>\$26,300</b>
<b>CPC Vote</b>	<b>8-0 (1 member absent from vote)</b>
<b>Sponsors:</b>	<b>Emilio E Mauro, Jr., Belmont Historical Society</b>

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### **Project Description**

Located on town-owned parkland at 2 Common Street (adjacent to the First Church in Belmont), the Wellington Station is a highly visible local landmark close to Belmont Center. The existing wood shingle roof (now almost 30 years old) is nearing the end of its useful life and is in need of total replacement. This project proposes restoring and rehabilitating the building by replacing the existing roof, which is an important original design feature that must be replicated in-kind to preserve the building's historic appearance. A new roof is also imperative for the long-term survival of this building by ensuring it is weather-tight.

### **Project Goals and Objectives**

The goal of this project is to ensure the long-term preservation of the historic Wellington Station by restoring its wood shingle roof, which is now at the end of its useful life after nearly 30 years. This project will include stripping the existing roof shingles, restoration of deteriorated roof sheathing boards, installing new wood shingles, replacing deteriorated sections of trim at the roof, and touching-up exterior paint at the roof trim elements.

### **Project Benefit**

This project is needed to preserve this highly visible local historic landmark that is the centerpiece of the Common Street local historic district and is listed on the State Register of Historic Places. The Wellington Station is listed as one example of Belmont's historic assets in the Town of Belmont Comprehensive Plan 2010-2020, which sets a preservation goal to broaden the preservation and protection of Belmont's historic buildings, sites and neighborhoods.

### **Funding Request**

The funding request for this project is \$26,300 and is based upon estimates submitted by Buttonwood Renovations.

## CPA Fund Balance

### FY12 - FY15 Collection (and FY16 Appropriations)

Surcharge	\$ 3,639,136
State Match	\$ 1,166,469
Total	\$ 4,805,605 *

### Appropriated Expenses

FY14 - FY16 CPA Projects	\$ (4,620,947)
Total	\$ (4,620,947) *

### Turnbacks (Unused Project/Admin Funding)

CPA Projects Under Budget	\$ 19,468
Admin Expenses Under Budget	\$ 97,831 **
Total	\$ 117,299

### Summary

Collections	\$ 4,805,605 *
Expenses	\$ (4,620,947)
Turnbacks	\$ 117,299
<b>Total Fund Balance</b>	<b>\$ 301,957 *</b>

\* Assuming Town meeting approval of FY16 appropriations.

<u>**Admin Fees</u>	FY13	FY14	FY15	FY16
Appropriated	\$ 54,000	\$ 58,000	\$ 56,498	\$ 56,200 *
Admin Salary	\$ 8,345	\$ 8,917	\$ 12,000	
Procurement Training	\$ -	\$ 450	\$ 1,190	
Open Space Land and Housing Inventory Project	\$ -	\$ 30,000	\$ -	
CPA Coalition Dues	\$ 3,000	\$ 3,000	\$ 3,500	
Misc Office Supplies	\$ 111	\$ 154	\$ -	
<b>Total Admin Spending</b>	<b>\$ 11,456</b>	<b>\$ 42,521</b>	<b>\$ 16,690</b>	
Turnback	\$ 42,544	\$ 15,479	\$ 39,808	

**TOWN OF BELMONT**  
**COMMUNITY PRESERVATION FUND**  
**FY14 & FY15 CPA Project Expenses**  
**April 13, 2015**

FY14 Projects	Appropriated	Expenses	Turnback	Completed	Status
(Town Hall) Concord Avenue Door Remediation	\$ 72,000	\$ 71,871	\$ 130	100.00%	Closed
Building Survey and Investigation of the William Flagg Homer House	\$ 10,000	\$ 9,500	\$ 500	100.00%	Closed
Comprehensive Cultural Resources Survey	\$ 115,000	\$ 30,000		26.09%	Open
(Belmont Village) Electric Service Upgrade Underground Wiring	\$ 147,000	\$ 128,161	\$ 18,839	100.00%	Closed
Irrigation Improvements at Rock Meadow Community Gardens	\$ 10,000	\$ -		0.00%	Open
Joey's Park Rehabilitation	\$ 100,000	\$ 100,000	\$ -	100.00%	Closed
Landscape Plan for Intergenerational Walking Path at Clay Pit Pond	\$ 20,000	\$ 17,938		89.69%	Open
Preserving and Digitizing Belmont's Vital Records	\$ 100,000	\$ 24,764		24.76%	Open
Underwood Park (Plan & Design)	\$ 298,000	\$ 298,000		100.00%	Closed
<b>TOTAL</b>	<b>\$ 872,000</b>	<b>\$ 680,234</b>	<b>\$ 19,468</b>	<b>78.01%</b>	

FY15 Projects	Appropriated	Expenses	Turnback	Completed	Status
Belmont Community Moving Image Archive	\$ 12,000	\$ -		0.00%	Open
Daniel Butler School Playground Project (Phase II)	\$ 66,524	\$ -		0.00%	Open
(Belmont Village) Electrical Upgrade Interior Wiring	\$ 165,000	\$ -		0.00%	Open
First Time Homebuyer Assistance	\$ 375,000	\$ -		0.00%	Open
JV Field Irrigation Upgrade	\$ 8,700	\$ 8,700	\$ -	100.00%	Closed
Underwood Pool	\$ 2,000,000	\$ 1,711,274		85.56%	Open
Winn Brook Field Renovation	\$ 100,000	\$ 96,374		96.37%	Open
<b>TOTAL</b>	<b>\$ 2,727,224</b>	<b>\$ 1,816,347</b>	<b>\$ -</b>	<b>66.60%</b>	

<b>Project:</b>	<b>Town Hall Concord Ave Door Remediation</b>
<b>Location:</b>	<b>455 Concord Ave</b>
<b>CPA Project Category:</b>	<b>Historic Preservation</b>
<b>CPA Funding Category:</b>	<b>Historic Preservation</b>
<b>Amount Requested:</b>	<b>\$72,000</b>
<b>Amount Awarded:</b>	<b>\$72,000</b>
<b>CPC Vote</b>	<b>9-0</b>
<b>Sponsors:</b>	<b>Kevin Looney, Manager of Building Services</b> <b>David Kale, Town Administrator</b>

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### **Project Description**

This project proposes the renovation of the three Town Hall exit doors facing Concord Ave. These doors were overlooked during the first two Town Hall renovations. This project would use the requested funds to complete the overall appearance of the Town Hall.

### **Project Goals and Objectives**

Each door will require full factory refinishing, new hardware, and new weather stripping. Each set of doors is expected to undergo a fifteen week restoration process, with the entire project occurring in a span of approximately twelve months.

### **Project Benefit**

The renovation of the three Town Hall exit doors will complete the overall renovations that began in 1999. It will match the overall aesthetics of the historic building, as well as improve security and energy conservation.

# Town Hall Doors CPA Expenditures

21855502/586102

3/5/2015

Vendor	PO Amount	PO Number	Invoice #	Payment Status	Paid Date	Invoice Amount
Russo Barr	\$ 4,000.00	17270	113013201302101	Paid	12/16/2013	\$700.00
			123113201302101	Paid	1/14/2014	\$1,400.00
			33114201302101	Paid	4/4/2014	\$700.00
			83114201302101	Paid	9/12/2014	\$875.00
			13115201302101	Paid	2/20/2015	\$262.50
(Subtotal of Available PO)	\$ 62.50					
						<b>\$3,937.50</b>
Vareika Construction (1)	\$ 41,695.00	17526	Ap # 9	Paid	11/6/2014	\$11,170.00
			Ap # 10	Paid	12/18/2014	\$11,883.00
			Ap # 11		1/15/2015	\$18,642.00
(Subtotal of Available PO)	\$ -					
						\$41,695.00
Vareika Construction (2)	\$ 25,738.00	18108	Ap # 1	Paid	9/12/2014	\$11,680.00
			AP # 2	Paid	11/13/2014	\$12,771.00
			Ap # 3	Paid	11/13/2014	\$1,287.00
(Subtotal of Available PO)	\$ -					
						\$25,738.00
(Subtotal Available Vareika POs)	\$ -					
Vareika Construction (Sub Invoice)	\$ 500.00		INVOICE	Processing		\$500.00
						<b>\$67,933.00</b>
<b>TOTAL</b>						<b>\$71,870.50</b>

PO's \$ 71,933.00

Remaining CPA Funds (PO) \$ 67.00

Total CPA Appropriation \$72,000.00  
 Remaining CPA Funds (Expenses) **\$129.50**



<b>Project:</b>	<b>Building Survey &amp; Investigation of the 1853 William Flagg Homer House</b>
<b>Location:</b>	<b>661 Pleasant St</b>
<b>CPA Project Category:</b>	<b>Historic Preservation</b>
<b>CPA Funding Category:</b>	<b>Historic Preservation</b>
<b>Amount Requested:</b>	<b>\$10,000</b>
<b>Amount Awarded:</b>	<b>\$10,000</b>
<b>CPC Vote</b>	<b>8-0 (1 member absent from vote)</b>
<b>Sponsors:</b>	<b>Susan Smart, Belmont Women's Club</b>
	<b>Maryann Scali, Belmont Women's Club</b>

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### **Project Description**

This project proposes a professional building survey and investigation of the interior and exterior envelope of the 1853 William Flagg Homer House.

### **Project Goals and Objectives**

The goal is to produce a guiding document containing a conditions assessment, treatment recommendations and work cost estimates for the property. The long-term objective is to use this document as a point of reference in the practical planning of future preservation efforts.

### **Project Benefit**

This project addresses the Town's needs as stated in the 2010-2020 Belmont Comprehensive Plan with regard to identifying "vulnerable historic assets and the measures to protect them." The project also has the potential of stimulating cultural tourism to the site, thereby contributing to the goals of "creating economic value" and promoting a "higher quality of life" town wide, as stated in the Comprehensive Plan.

## Homer House CPA Expenditures

5/14/2014

Vendor	PO number	Invoice	Payment Status	Paid Date	Paid
Wolf Architects	00017267	131106	Paid	12/23/13	\$3,800.00
Wolf Architects	00017267	14101	Paid	1/17/14	\$3,325.00
Wolf Architects	00017267	140502	Paid	5/23/14	\$2,375.00
<b>TOTAL</b>					<b>\$9,500.00</b>

**CLOSED**

\$10,000.00

**\$500.00**

21855502/586101

<b>Project:</b>	<b>Comprehensive Cultural Resources Survey of Belmont</b>
<b>Location:</b>	<b>Town-Wide</b>
<b>CPA Project Category:</b>	<b>Historic Preservation</b>
<b>CPA Funding Category:</b>	<b>Historic Preservation</b>
<b>Amount Requested:</b>	<b>\$115,000</b>
<b>Amount Awarded:</b>	<b>\$115,000</b>
<b>CPC Vote</b>	<b>7-1 (1 member absent from vote)</b>
<b>Sponsor:</b>	<b>Lisa Harrington, member of the Historic District Commission</b>

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### **Project Description**

This project proposes the creation of a town-wide survey and inventory of historic properties, neighborhoods and other historic resources in Belmont.

### **Project Goals and Objectives**

The primary goal is to create a Survey of Belmont's Historic Resources in an effort to supplant the existing 1982 Survey of Historic Resources, which contains numerous errors and omissions. The new Survey will fulfill key strategies in the 2010-2020 Belmont Comprehensive Plan by creating an inventory of landmark buildings, open spaces, and historic patterns throughout the Town.

### **Project Benefit**

The Survey will be an important tool used to follow through on the following Comprehensive Plan recommendations: reinforce Belmont's neighborhoods and centers through historic and natural resource protection; refocus control of future development on design guidelines and review process to supplement traditional zoning, clarify the land use vision for each commercial area, and allow economically viable development which complements the Town's existing character.

**Cultural Resource Survey CPA Expenditures**

3/6/2015

Vendor	PO number	Invoice	Payment Status	Paid Date	Amount
Lisa Mausolf	17481	1424	Paid	8/21/14	\$7,500.00
		1443	Paid	12/22/14	\$15,000.00
		1508	Processing		\$7,500.00
i					
<b>TOTAL</b>					<b>\$30,000.00</b>

\$115,000.00

\$85,000.00

21855502/586103

21855504/586302

<b>Project:</b>	<b>Belmont Village Electric Service Upgrade – Underground Wiring (Affordable Housing)</b>
<b>Location:</b>	<b>59 Pearson Rd</b>
<b>CPA Project Category:</b>	<b>Community Housing</b>
<b>CPA Funding Category:</b>	<b>Community Housing</b>
<b>Amount Requested:</b>	<b>\$147,000</b>
<b>Amount Awarded:</b>	<b>\$147,000</b>
<b>CPC Vote</b>	<b>9-0</b>
<b>Sponsor:</b>	<b>Donna Hamilton, Executive Director of the Belmont Housing Authority</b>

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### **Project Description**

This project proposes replacing all of the existing direct buried underground electric services to twenty-one buildings, with new conductors installed in new underground conduits at Belmont Village. The underground cables have not been replaced since the development was originally built in 1949.

### **Project Goals and Objectives**

The primary goal of the project is to provide a long term resolution to potential power outages that would require relocation of family housing residents and to address safety concerns with regard to fire hazards that are associated with aging underground wiring.

### **Project Benefit**

The project addresses some of the housing needs as defined in the 2010-2020 Belmont Comprehensive Plan, which specifically states that “many low and moderate income Belmont residents face serious housing cost burdens and other problems.” The proposed electric service upgrades will lengthen the useful life of the existing low-income housing and will enable the Belmont Housing Authority to continue to maintain and preserve the development for many more years.

**Underground Wiring (Belmont Village)** 21855503-586201

21855503-586201

7/31/2014

Vendor	Payment Status	Paid Date	Paid
BHA / Brother's Electrical Corp	Paid	1/9/2014	\$128,161.22
<b>TOTAL</b>			<b>\$128,161.22</b>

Total CPA Appropriation \$147,000.00

Remaining CPA Funds	<b>\$18,838.78</b>
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**CLOSED**

<b>Project:</b>	<b>Irrigation Improvements at Rock Meadow Community Gardens</b>
<b>Location:</b>	<b>Mill St (Between Trapelo Rd and Winter St)</b>
<b>CPA Project Category:</b>	<b>Recreation</b>
<b>CPA Funding Category:</b>	<b>Open Space/Recreation</b>
<b>Amount Requested:</b>	<b>\$10,000</b>
<b>Amount Awarded:</b>	<b>\$10,000</b>
<b>CPC Vote</b>	<b>8-0 (1 member absent from vote)</b>
<b>Sponsors:</b>	<b>Mary Trudeau, Conservation Agent</b> <b>Glenn Clancy, Director of Community Development</b>

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### **Project Description**

The project proposes improving and expanding the existing water supply system servicing 137 garden rental plots within the Community Gardens at Rock Meadow. The improved irrigation system will address leakage issues, variations in water pressure, and the need for additional spigots.

### **Project Goals and Objectives**

The goal is to increase the available water supply within the Gardens. The proposed funding will be used to replace the existing one inch main to the west with a two inch diameter line, replace damaged irrigation lines, replace existing spigots; add two new spigots; and bed all existing and proposed trenches in sand.

### **Project Benefit**

Irrigation improvements will benefit the 137 gardeners who use the plots each summer, as well as the more than 100 applicants that are on a waiting list to rent available garden plots in the future.

<b>Project:</b>	<b>Joey's Park Rehabilitation</b>
<b>Location:</b>	<b>97 Waterhouse Rd</b>
<b>CPA Project Category:</b>	<b>Recreation</b>
<b>CPA Funding Category:</b>	<b>Open Space/Recreation</b>
<b>Amount Requested:</b>	<b>up to \$100,000</b>
<b>Amount Awarded:</b>	<b>up to \$100,000</b>
<b>CPC Vote</b>	<b>9-0</b>
<b>Sponsors:</b>	<b>Ellen Schreiber, Friends of Joey's Park</b> <b>Diane Miller, Friends of Joey's Park</b>

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### **Project Description**

This project proposes using public and private funding sources to rebuild Joey's Park. The construction would be done through a community build, with members of Play By Design acting as construction supervisors and volunteers acting as crew captains and laborers. The design of the park was completed in the fall of 2012, with the help of 450 Belmont children who contributed ideas for the new park during a community-wide Design Day on September 20, 2012.

### **Project Goals and Objectives**

As most of the funding for the new park will come from private sources, the requested funds would be used to purchase materials such as the structural plastic, composites & lumber, hardware & tools, and engineered wood fiber ground cover. These materials would be purchased during the summer of 2013, with construction scheduled to be completed by October 14, 2013.

### **Project Benefit**

Rebuilding Joey's Park will provide a long-term recreational benefit to Belmont families and help to preserve the essential character of the Town. It will replace a town resource that is threatened due to age and safety violations.



**Joey's Park CPA expenditures**

2/3/2014

vendor	product	order/invoice	PO number	Payment Status	Paid Date	Paid
Home Depot	trex	275941	credit card	Paid	10/17/2013	\$42,710.20
Home Depot	misc	276012	credit card	Paid	10/17/2013	\$7,685.99
Home Depot	misc	276012	credit card	Processed	1/10/2014	-\$228.70
Home Depot	add'l trex	279002	credit card	Paid	10/31/2013	\$983.50
Home Depot	formwork	277992	credit card	Paid	10/31/2013	\$424.52
Home Depot	supplies	279757	credit card	Paid	10/31/2013	\$746.97
Home Depot	supplies	279821	credit card	Paid	10/31/2013	\$158.50
Home Depot	supplies	279904	credit card	Paid	11/14/2013	\$135.47
Home Depot	supplies	279905	credit card	Paid	10/31/2013	\$27.72
Home Depot	supplies	279974	credit card	Paid	11/14/2013	\$234.46
Home Depot	supplies	9402922	credit card	Paid	10/31/2013	\$356.46
Home Depot	supplies	9402926	credit card	Paid	10/31/2013	\$38.97
Home Depot	supplies	9402934	credit card	Paid	10/31/2013	\$12.73
Home Depot		5392083	credit card	Paid	11/14/2013	\$491.65
Grounds for Play	marimbas	28896	17181	Paid	11/1/2013	\$5,465.00
Jayco / J&J	drainage stone	49710	17198	Paid	11/14/2013	\$3,265.80
Jayco / J&J	drainage stone	52873	17198	Paid	2/6/2014	\$1,312.49
The Fibar Group	engineered wood fiber	142883-IN	17215	Paid	11/1/2013	\$18,120.00
benevento	misc. footings	248883	17189	Paid	10/31/2013	\$828.00
benevento	zipline footings	248439	17189	Paid	10/31/2013	\$920.00
benevento	concrete for hill	249228	17189	Paid	11/14/2013	\$1,122.00
benevento	concrete for walks	250527	17189	Paid	11/27/2013	\$7,850.00
ML Fence Co	chain link fence	4824-1	17212	Paid	11/14/2013	\$8,000.00
Home Depot	Refund Sales Tax			Processed	1/10/2014	-\$7.97
Home Depot	Refund for Returns			Processed	1/23/2014	-\$653.76
<b>TOTAL</b>						<b>\$100,000.00</b>

21855501/586004

\$100,000.00

**\$0.00****CLOSED**

<b>Project:</b>	<b>Intergenerational Walking Path Plan at Clay Pit Pond</b>
<b>Location:</b>	<b>Concord Ave (Opposite Louise Rd)</b>
<b>CPA Project Category:</b>	<b>Recreation</b>
<b>CPA Funding Category:</b>	<b>Open Space/Recreation</b>
<b>Amount Requested:</b>	<b>\$20,000</b>
<b>Amount Awarded:</b>	<b>\$20,000</b>
<b>CPC Vote</b>	<b>8-0 (1 member absent from vote)</b>
<b>Sponsors:</b>	<b>Mary Trudeau, Conservation Agent</b>
	<b>Glenn Clancy, Director of Community Development</b>

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### **Project Description**

This project proposes engaging the services of a Registered Landscape Architect to design a fully accessible walking/fitness trail to rehabilitate, restore and preserve the existing paths and landscape at Clay Pit Pond. The requested \$20,000 will not be used to fund any construction work.

### **Project Goals and Objectives**

The goal is to produce a master phased landscaping plan for the perpetual use of the park lands. The resulting phased landscaping plan will provide the framework to structure projects for community service days; utilize offers of volunteer labor, such as Eagle Scout and Girl Scout projects and provide a basis for future grant proposals.

### **Project Benefit**

The project will make it possible for a handicapped accessible intergenerational path to be created at this site, enhancing social connections and making physical fitness and passive recreational opportunities possible for a wide range of users. The plan will also assist the Department of Public Works and various community service groups to continue their meaningful contributions to the maintenance of the park.

**Clay Pit Path CPA Expenditures**

21855500-586002

3/27/2015

Vendor	PO Amount	PO Number	Invoice #	Payment Status	Paid Date	Paid
BETA	\$ 18,970.00	18112	19641	Paid	8/7/2014	\$4,000.00
			2	Paid	9/12/2014	\$4,500.00
			3	Paid	9/19/2014	\$3,832.20
			4	Paid	10/23/2014	\$1,121.25
			5	Paid	11/14/2014	\$1,300.65
			6	Paid	2/26/2015	\$750.00
			7	Paid	3/27/2015	\$2,434.35
(Subtotal of Available PO)	\$ 1,031.55					
<b>TOTAL</b>						<b>\$17,938.45</b>

PO's \$ 18,970.00

Remaining CPA Funds (PO) \$1,030.00

Total CPA Appropriation

\$20,000.00

Remaining CPA Funds (Expenses)

\$2,061.55

<b>Project:</b>	<b>Preserving and Digitizing Belmont's Vital Records</b>
<b>Location:</b>	<b>455 Concord Ave</b>
<b>CPA Project Category:</b>	<b>Historic Preservation</b>
<b>CPA Funding Category:</b>	<b>Historic Preservation</b>
<b>Amount Requested:</b>	<b>up to \$100,000</b>
<b>Amount Awarded:</b>	<b>up to \$100,000</b>
<b>CPC Vote</b>	<b>8-0 (1 member absent from vote)</b>
<b>Sponsor:</b>	<b>Ellen O'Brien Cushman, Town Clerk</b>

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### **Project Description**

This project proposes hiring a suitable vendor to conduct and prepare a Conservation Survey in order to determine the best approach to conserving original vital records of births, deaths and marriages in Belmont. The funds that remain after this survey is completed will be used to scan and preserve the most critical volumes.

### **Project Goals and Objectives**

As this will be a phased project spanning multiple years, the goal is to address the overall conservation plan for Belmont's vital records and address the at risk documents in the first year. The Survey will also determine the complete cost of the project and what further funding is required to complete the conservation plan.

### **Project Benefit**

Town residents will benefit by having the historic record of generations of Belmont citizens preserved for familial research purposes. Residents are also required at times to present these documents to Insurance, Social Security, State Department, Homeland Security, FEMA, Mortgages, and State agencies. Therefore, it is critical that a long term preservation solution is determined to ensure these documents remain intact and readily accessible to the public.

**Preserving and Digitizing**  
**Belmont's Vital Records**  
**Expenditures**

21855502-586104

12/5/2014

Vendor	PO Amount	PO Number	Invoice #	Payment Status	Paid Date	Paid
Northeast Document Conservation CTR	\$ 12,900.00	18283		Paid	10/30/2014	\$12,900.00
(Subtotal of Available PO)	\$ -					
Applied Microimage Corp	\$ 295.00	(Preliminary Payment)		Paid	10/30/2014	\$295.00
(\$34,970 Total Contract)	\$ 11,568.75	18361	10631	Paid	12/11/2014	\$11,568.75
(Subtotal of Available PO)	\$ -					
<b>TOTAL</b>						<b>\$24,763.75</b>

PO's \$ 13,195.00

Remaining CPA Funds (PO) \$86,805.00

Total CPA Appropriation \$100,000.00

Remaining CPA Funds (Expenses) \$75,236.25

<b>Project:</b>	<b>Underwood Park (Plan and Design)</b>
<b>Location:</b>	<b>1 Cottage St.</b>
<b>CPA Project Category:</b>	<b>Recreation</b>
<b>CPA Funding Category:</b>	<b>Undesignated</b>
<b>Amount Requested:</b>	<b>up to \$298,000</b>
<b>Amount Awarded:</b>	<b>up to \$298,000</b>
<b>CPC Vote</b>	<b>9-0</b>
<b>Sponsors:</b>	<b>Peter Castanino, Director of the Department of Public Works</b> <b>David Kale, Town Administrator</b>

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### **Project Description**

This project proposes funding the design for rebuilding or relocating the Underwood Pool and possibly a multi-purpose athletic field, pending the results of the Feasibility and Preliminary Design Study that has already been funded by the Town. The requested \$385,000 is for design only, and will not be used to fund any construction work.

### **Project Goals and Objectives**

The goal is to create a design document based on the preferred alternative from the aforementioned Feasibility and Preliminary Design Study.

### **Project Benefit**

The project will help to preserve and utilize current Town owned assets that would otherwise be threatened, and provides a long-term contribution to the Town. It would also allow the distinctive sense of community that the pool has nurtured since 1912 to continue in Belmont.

**Underwood Pool (Plan and Design) CPA Expenditures**

4/10/2015 21855501/586001 21855504/586301 2185013/586000

							\$ 66,092.85	\$ 231,907.15	\$ 2,000,000.00
							-	-	288,726.13
Bargmann Hendrie + Archetype, Inc	\$ 296,000.00	17479	19641	Paid	4/4/2014	\$20,289.86	\$ 20,289.86	-	-
			19820	Paid	5/9/2014	\$2,220.00	\$ 2,220.00	-	-
			19881	Paid	5/9/2014	\$22,200.00	\$ 22,200.00	-	-
			19924	Paid	6/20/2014	\$32,560.00	\$ 21,382.99	11,177.01	-
			19992	Paid	7/18/2014	\$38,480.00	-	38,480.00	-
			20071	Paid	9/4/2014	\$65,120.00	-	43,285.14	21,834.86
			20165	Paid	9/19/2014	\$41,440.00	-	-	41,440.00
			20218	Paid	11/6/2014	\$14,800.00	-	-	14,800.00
			20379	Paid	1/15/2015	\$2,500.00	-	-	2,500.00
			20498	Paid	1/15/2015	\$5,670.00	-	-	5,670.00
			20539	Paid	2/13/2015	\$5,670.00	-	-	5,670.00
			20599	Paid	3/19/2015	\$5,670.00	-	-	5,670.00
			20671	Paid	4/9/2015	\$5,670.00	-	-	5,670.00
							-	-	-
							-	-	-
							-	-	-
							-	-	-
							-	-	-
							-	-	-
(Subtotal of Available PO)	\$ 33,710.14						-	-	-
Pinck & Co	\$ 179,255.00	17475	204355	Paid	3/28/2014	\$34,828.25	-	34,828.25	-
			204424	Paid	4/11/2014	\$6,958.74	-	6,958.74	-
			204524	Paid	5/9/2014	\$4,726.25	-	4,726.25	-
			204548	Paid	6/20/2014	\$5,099.22	-	5,099.22	-
			204615	Paid	6/20/2014	\$7,072.50	-	7,072.50	-
			204701	Paid	7/24/2014	\$19,463.74	-	19,463.74	-
			204787	Paid	9/4/2014	\$7,759.18	-	7,759.18	-
			204806	Paid	9/19/2014	\$7,365.79	-	7,365.79	-
			204879	Paid	11/6/2014	\$6,010.19	-	6,010.19	-
			204970	Paid	12/22/2014	\$9,350.55	-	9,350.55	-
			205029	Paid	1/15/2015	\$14,458.89	-	14,458.89	-
			205059	Paid	1/15/2015	\$16,866.25	-	15,871.70	994.55
			205121	Paid	2/13/2015	\$12,615.00	-	-	12,615.00
			205178	Paid	3/19/2015	\$10,549.95	-	-	10,549.95
			205228	Paid	4/9/2015	\$12,111.11	-	-	12,111.11
							-	-	-
							-	-	-
(Subtotal of Available PO)	\$ 4,019.39						-	-	-
New England Builders & Contractors, Inc	\$ 1,822,745.00	18307	Ap # 1	Paid	12/18/2014	\$442,700.00	-	-	442,700.00
			Ap # 2	Paid	1/15/2015	\$589,324.90	-	-	589,324.90
			Ap # 3	Paid	2/13/2015	\$365,359.55	-	-	365,359.55
			Ap # 4	Paid	3/19/2015	\$28,439.20	-	-	28,439.20
			Ap # 5	Paid	4/9/2015	\$145,924.75	-	-	145,924.75
							-	-	-
							-	-	-
(Subtotal of Available PO)	\$ 250,996.60						-	-	-
<b>TOTAL</b>						<b>\$2,009,273.87</b>			

PO's \$ 2,298,000.00  
Remaining CPA Funds (PO) \$0.00

Total CPA Appropriation \$2,298,000.00  
Remaining CPA Funds **\$288,726.13**

<b>Project:</b>	<b>Belmont Community Moving Image Archive</b>
<b>CPA Project Category:</b>	<b>Historic Resources</b>
<b>CPA Funding Category:</b>	<b>Historic Resources</b>
<b>Amount Requested:</b>	<b>\$12,000</b>
<b>Amount Awarded:</b>	<b>\$12,000</b>
<b>CPC Vote</b>	<b>8-0 (1 member absent from vote)</b>
<b>Sponsors:</b>	<b>Jeffrey Hansell</b>

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### **Project Description**

The Project proposes maintain a community archive that will preserve the unique history, culture, visions, and voices of Belmont through film and video.

### **Project Goals and Objectives**

The goals of the project are:

- a. To preserve the video library of public meetings, community events, and other locally produced programming housed at Belmont Media Center; and by their preservation are made publicly accessible for research and viewing via an online "digital moving image archive".
- b. To preserve historically or culturally significant video media and films donated or made available to BMC by residents and organizations and made publicly accessible via the online archives.
- c. To further develop the structure, policies and operations, and funding to best maintain the archives as community resource.

### **Project Benefit**

The project will preserve historic resources for the Town and will enable anyone to access the video history of Belmont. The archives will benefit historians, elected officials, civic activists, and students looking to research the history of the town in which they live.



<b>Project:</b>	<b>Daniel Butler School Playground Project (Phase II)</b>
<b>CPA Project Category:</b>	<b>Recreation</b>
<b>CPA Funding Category:</b>	<b>Open Space/Recreation</b>
<b>Amount Requested:</b>	<b>\$66,524</b>
<b>Amount Awarded:</b>	<b>\$66,524</b>
<b>CPC Vote</b>	<b>5-0 (4 members absent from vote)</b>
<b>Sponsors:</b>	<b>Kevin Sullivan, Daniel Butler School Playground Committee</b>

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### **Project Description**

The project proposes complete the second phase of construction for the new Daniel Butler School Playground, which was shut down in the Fall of 2011.

### **Project Goals and Objectives**

The goals for the project are as follows:

1. Increased lighting and signage
2. Increasing the number of trash receptacles
3. Stump edging around the perimeter
4. Re-painting of the basketball courts and hard top
5. An outdoor classroom
6. Work on the back field (including landscaping, hydro seeding, and improvements to the Nurse's Garden, and repairs to the backstop)

### **Project Benefit**

The project will address the Town's needs as stated in the 2010-2020 Belmont Comprehensive Plan; specifically "to preserve and enhance existing active and passive recreation areas and ensure adequate maintenance" of existing facilities. It also addresses the need for better maintenance in both "passive and active, public and private recreation areas" (p. 36).

<b>Project:</b>	<b>Electrical Upgrade</b>
<b>CPA Project Category:</b>	<b>Community Housing</b>
<b>CPA Funding Category:</b>	<b>Community Housing</b>
<b>Amount Requested:</b>	<b>\$165,000</b>
<b>Amount Awarded:</b>	<b>\$165,000</b>
<b>CPC Vote</b>	<b>5-0 (4 members absent from vote)</b>
<b>Sponsors:</b>	<b>Donna Hamilton, Belmont Housing Authority</b>

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### **Project Description**

This project proposes adding additional circuits and upgrading the electrical panels at Belmont Village in order to decrease circuit overloads within the apartments. The interior electrical wiring has not been upgraded since it was installed in 1949.

### **Project Goals and Objectives**

The goal is to reduce the risk of potential fire hazards that may be caused by older wiring and insufficient receptacles. The existing wiring is not rated for 90°C as required by modern light fixtures and does not include a separate ground wire. The insulation on wiring from the 1940's and 1950's becomes very brittle over time, leading to arc faults and fires.

### **Project Benefit**

The project addresses some of the housing needs as defined in the 2010-2020 Belmont Comprehensive Plan, which specifically states that "many low and moderate income Belmont residents face serious housing cost burdens or other problems ." The proposed electric service upgrades will lengthen the useful life of the existing low-income housing and will enable the Belmont Housing Authority to continue to maintain and preserve the development for many more years.

<b>Project:</b>	<b>First Time Homebuyer Assistance</b>
<b>CPA Project Category:</b>	<b>Community Housing</b>
<b>CPA Funding Category:</b>	<b>Community Housing</b>
<b>Amount Requested:</b>	<b>\$375,000</b>
<b>Amount Awarded:</b>	<b>\$375,000</b>
<b>CPC Vote</b>	<b>5-0 (4 members absent from vote)</b>
<b>Sponsors:</b>	<b>Alisa Gardner-Todreas</b>

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### **Project Description**

The project proposes establishing a First-Time Homebuyer Assistance Program, in order to make a small number of homes affordable to families or individuals just entering the housing market. This amount of funding is needed to start a program and justify the frontend effort and costs. The program is being modeled on ones implemented in other communities, adjusted for Belmont's particular market.

### **Project Goals and Objectives**

The program will provide assistance to reduce the purchase prices, down-payments, and closing costs for three first-time homebuyers who are seeking to purchase a home (condo, townhouse, or single-family) in Belmont and whose annual income is at or below 80% of the area median income (AMI) as measured by the U.S Department of Housing and Urban Development (HUD). Buyers will be required to live in the property as their primary residence and must agree to a Deed Restriction on the property. All of them will be required to go through First -Time Homebuyer Counseling, obtain a conventional mortgage, and make a down payment. The program's overarching goal is to make existing homes count toward the mandated 10% affordable housing in every community in the Commonwealth. Belmont is currently at just 3.8%.

### **Project Benefit**

Assisting first-time homebuyers preserves the essential character of the Town (our Town of Homes) as described in the Town's Comprehensive Plan : "Young adults and young families looking to buy a first home, or to rent an affordable one, do not have many options in Belmont." There will be a resident preference for those who live, work, or have children already in the Belmont schools. Assisting first-time homebuyers will benefit a currently under-served population, as it is difficult to afford a home in Belmont for those not already in the market and especially for new buyers with moderate incomes. And the program will provide a long-term contribution to the Town, through increasing Belmont's supply of affordable units and strengthening the core of moderate-income workers in town.

<b>Project:</b>	<b>JV Field Irrigation</b>
<b>CPA Project Category:</b>	<b>Recreation</b>
<b>CPA Funding Category:</b>	<b>Open Space/Recreation</b>
<b>Amount Requested:</b>	<b>\$8,700</b>
<b>Amount Recommended:</b>	<b>\$8,700</b>
<b>CPC Vote</b>	<b>5-0 (4 members absent from vote)</b>
<b>Sponsors:</b>	<b>Jim Fitzgerald, Belmont Soccer Association</b>

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### **Project Description**

This project proposes upgrading the irrigation system for the Town owned JV field located on Concord Ave opposite Cottage St.

### **Project Goals and Objectives**

The goal is to upgrade the irrigation system so that sod can be used in place of grass for the JV Field. As the number of children who use the field has quadrupled since it was originally designed, it is no longer possible to plant grass and attain a solid root system prior to the beginning of the new season. By upgrading the irrigation system, Belmont Soccer Associate can use sod to improve the quality of the JV field.

### **Project Benefit**

The project will benefit the thousands of children who use the field through Belmont High School Track, Lacrosse, and Soccer programs by providing a better, safer playing field for the players.

**JV Field Irrigation Upgrade CPA Expenditures**

8/27/2014

Vendor	PO Amount	PO Number	Invoice #	Payment Status	Paid Date	Paid
D & D Irrigation CO	\$ 8,700.00	18010	09-47925	Paid	7/17/2014	\$8,700.00
<b>TOTAL</b>						<b>\$8,700.00</b>

**CLOSED**

<b>Project:</b>	<b>Underwood Pool</b>
<b>CPA Project Category:</b>	<b>Recreation</b>
<b>CPA Funding Category:</b>	<b>Open Space/Recreation</b>
<b>Amount Requested:</b>	<b>\$2,000,000</b>
<b>Amount Recommended:</b>	<b>\$2,000,000</b>
<b>CPC Vote</b>	<b>5-0 (4 members absent from vote)</b>
<b>Sponsors:</b>	<b>David Kale, Town Administrator</b> <b>Peter Castanino, Director of the Department of Public Works</b>

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### **Project Description**

This project proposes funding the construction of the final design for the new Underwood Park complex.

### **Project Goals and Objectives**

The goal of the project is to replace the Underwood Pool, a Town asset that has been available for all Belmont residents to use for the past 100 years.\*

### **Project Benefit**

The project will help preserve and utilize current Town owned assets that would otherwise be threatened, and provides a long-term contribution to the Town. It would also allow the distinctive sense of community that the pool has nurtured since 1912 to continue in Belmont.

**Underwood Pool (Plan and Design) CPA Expenditures**

4/10/2015 21855501/586001 21855504/586301 2185013/586000

							\$ 66,092.85	\$ 231,907.15	\$ 2,000,000.00
							-	-	288,726.13
Bargmann Hendrie + Archetype, Inc	\$ 296,000.00	17479	19641	Paid	4/4/2014	\$20,289.86	\$ 20,289.86	-	-
			19820	Paid	5/9/2014	\$2,220.00	\$ 2,220.00	-	-
			19881	Paid	5/9/2014	\$22,200.00	\$ 22,200.00	-	-
			19924	Paid	6/20/2014	\$32,560.00	\$ 21,382.99	11,177.01	-
			19992	Paid	7/18/2014	\$38,480.00	-	38,480.00	-
			20071	Paid	9/4/2014	\$65,120.00	-	43,285.14	21,834.86
			20165	Paid	9/19/2014	\$41,440.00	-	-	41,440.00
			20218	Paid	11/6/2014	\$14,800.00	-	-	14,800.00
			20379	Paid	1/15/2015	\$2,500.00	-	-	2,500.00
			20498	Paid	1/15/2015	\$5,670.00	-	-	5,670.00
			20539	Paid	2/13/2015	\$5,670.00	-	-	5,670.00
			20599	Paid	3/19/2015	\$5,670.00	-	-	5,670.00
			20671	Paid	4/9/2015	\$5,670.00	-	-	5,670.00
							-	-	-
							-	-	-
							-	-	-
							-	-	-
							-	-	-
							-	-	-
(Subtotal of Available PO)	\$ 33,710.14						-	-	-
Pinck & Co	\$ 179,255.00	17475	204355	Paid	3/28/2014	\$34,828.25	-	34,828.25	-
			204424	Paid	4/11/2014	\$6,958.74	-	6,958.74	-
			204524	Paid	5/9/2014	\$4,726.25	-	4,726.25	-
			204548	Paid	6/20/2014	\$5,099.22	-	5,099.22	-
			204615	Paid	6/20/2014	\$7,072.50	-	7,072.50	-
			204701	Paid	7/24/2014	\$19,463.74	-	19,463.74	-
			204787	Paid	9/4/2014	\$7,759.18	-	7,759.18	-
			204806	Paid	9/19/2014	\$7,365.79	-	7,365.79	-
			204879	Paid	11/6/2014	\$6,010.19	-	6,010.19	-
			204970	Paid	12/22/2014	\$9,350.55	-	9,350.55	-
			205029	Paid	1/15/2015	\$14,458.89	-	14,458.89	-
			205059	Paid	1/15/2015	\$16,866.25	-	15,871.70	994.55
			205121	Paid	2/13/2015	\$12,615.00	-	-	12,615.00
			205178	Paid	3/19/2015	\$10,549.95	-	-	10,549.95
			205228	Paid	4/9/2015	\$12,111.11	-	-	12,111.11
							-	-	-
							-	-	-
(Subtotal of Available PO)	\$ 4,019.39						-	-	-
New England Builders & Contractors, Inc	\$ 1,822,745.00	18307	Ap # 1	Paid	12/18/2014	\$442,700.00	-	-	442,700.00
			Ap # 2	Paid	1/15/2015	\$589,324.90	-	-	589,324.90
			Ap # 3	Paid	2/13/2015	\$365,359.55	-	-	365,359.55
			Ap # 4	Paid	3/19/2015	\$28,439.20	-	-	28,439.20
			Ap # 5	Paid	4/9/2015	\$145,924.75	-	-	145,924.75
							-	-	-
							-	-	-
(Subtotal of Available PO)	\$ 250,996.60						-	-	-
<b>TOTAL</b>						<b>\$2,009,273.87</b>			

PO's \$ 2,298,000.00  
Remaining CPA Funds (PO) \$0.00

Total CPA Appropriation \$2,298,000.00  
Remaining CPA Funds **\$288,726.13**

<b>Project:</b>	<b>Winn Brook Field Renovation</b>
<b>CPA Project Category:</b>	<b>Recreation</b>
<b>CPA Funding Category:</b>	<b>Open Space/Recreation</b>
<b>Amount Requested:</b>	<b>\$100,000</b>
<b>Amount Recommended:</b>	<b>\$100,000</b>
<b>CPC Vote</b>	<b>5-0 (4 members absent from vote)</b>
<b>Sponsors:</b>	<b>Peter Thomson, Belmont Second Soccer</b>

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### **Project Description**

This project proposes renovating the Town owned recreation fields at Winn Brook elementary school for the long term use by the residents of Belmont. The project will be implemented in two phases to ensure that there are some fields available for the community during the renovation project.

### **Project Goals and Objectives**

The goal is to update the fields by implementing a drainage system to prevent damage due to rain storms and ensure fields are playable after heavy or prolonged rain, implementing an irrigation system to keep the fields appropriately watered during prolonged dry weather, and create additional playing space for use by the community by reconfiguring some under-utilized space at the existing field.

### **Project Benefit**

As a small town with limited recreational space and limited room to add net new space, this project aligns with the Town need to keep existing space well maintained for long term use and will also create a new soccer field within the existing recreation area. The additional playing field addresses the increased user base and the improved quality of the fields will also help to ensure child safety.

### **Funding Request**

The funding request for this project is \$100,000. Although the total estimated cost of the project is \$302,000, the remaining \$202,000 will be acquired through a combination of grants, loans, and donations.



**Winnbrook CPA Expenditures**

2185012/586000

11/12/2014

Vendor	PO Amount	PO Number	Invoice #	Payment Status	Paid Date	Invoice Amount
R.E. Anderson Trucking Corp	\$ 3,300.00	18173	4802	Paid	9/4/2014	\$2,541.00
			4825	Paid	9/4/2014	\$742.50
(Subtotal of Available PO)	\$ 16.50					
						\$3,283.50
Thomas W Diplacido Corp	\$ 13,949.50	18132	202109	Paid	8/21/2014	\$11,931.00
			202156	Paid	9/4/2014	\$224.00
			202159	Paid	9/4/2014	\$436.50
			202163	Paid	9/4/2014	\$1,358.00
(Subtotal of Available PO)	\$ -					
						\$13,949.50
Kingston Turf	\$ 29,000.00	18172	14460	Paid	9/4/2014	\$14,500.00
			14472	Paid	9/4/2014	\$14,500.00
(Subtotal of Available PO)	\$ -					
						\$29,000.00
Ferguson Waterworks	\$ 12,734.50	18148	627302	Paid	9/12/2014	\$514.80
			627308	Paid	9/12/2014	\$4,336.50
			627312	Paid	9/12/2014	\$325.00
			627315	Paid	9/12/2014	\$4,350.00
			631621	Paid	10/3/2014	\$1,429.20
			631622	Paid	10/10/2014	\$1,779.00
(Subtotal of Available PO)	\$ -					
						\$12,734.50
Read Custom Soil	\$ 19,014.04	18131	37761	Paid	8/21/2014	\$861.56
			37762	Paid	8/21/2014	\$862.48
			37907	Paid	8/21/2014	\$2,730.00
			37908	Paid	8/21/2014	\$8,190.00
			37961	Paid	9/4/2014	\$910.00
			37962	Paid	9/19/2014	\$5,460.00
(Subtotal of Available PO)	\$ -					
						\$19,014.04
WellWater Connection	\$ 14,000.00	18167	2014-312	Paid	9/12/2014	\$14,000.00
(Subtotal of Available PO)	\$ -					
						\$14,000.00
Wood & Wire	\$ 4,800.00	18012	50026T	Paid	10/3/2014	\$4,392.00
(Subtotal of Available PO)	\$ 408.00					
						\$4,392.00
<b>TOTAL</b>						<b>\$96,373.54</b>

PO's \$ 96,798.04

Remaining CPA Funds (PO) \$ 3,201.96

Total CPA Appropriation \$100,000.00  
 Remaining CPA Funds (Expenses) **\$3,626.46**